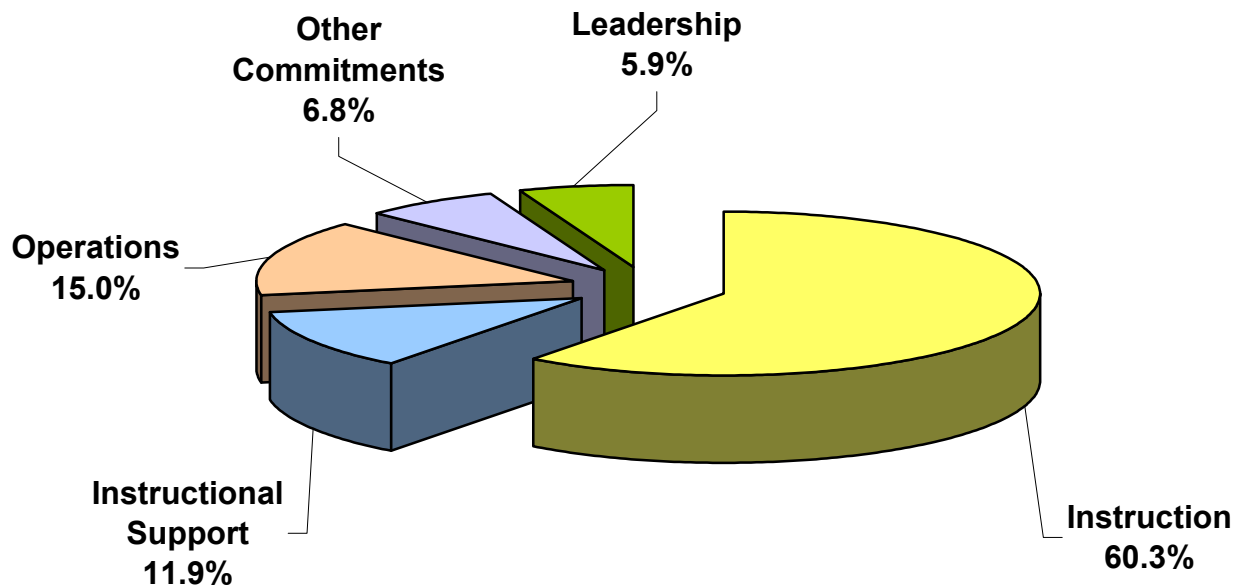
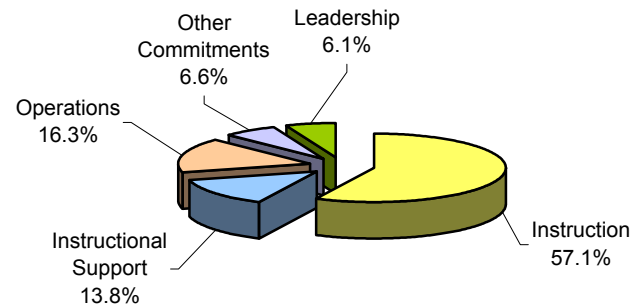


Cranston Public Schools

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



District Enrollment (ADM): 10,893	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$69,838,165	\$6,411	60.3%
Instructional Support	\$13,804,419	\$1,267	11.9%
Operations	\$17,371,179	\$1,595	15.0%
Other Commitments	\$7,908,687	\$726	6.8%
Leadership	\$6,851,884	\$629	5.9%
Total District Expenditures	\$115,774,334	\$10,628	100.0%